

**Forestville Fire Protection District
713016
(Index Title)**

FY 2020-21
Adopted
Budget

SubObj	SubObject Description	
1000	PROPERTY TAXES - CY SECURED	1,393,098
1001	CY DIRECT CHARGES	352,205
1011	SB2557 PROP TAX ADMIN	-16,000
1020	PROPERTY TAXES - CY SUPP	21,000
1040	PROPERTY TAXES - CY UNSECURED	42,000
1042	COST REIM-COLL DEL CY UNS	-600
1060	PROPERTY TAXES - PY SECURED	-400
1061	PY DIRECT CHARGES	7,000
1080	PROPERTY TAXES - PY SUPP	-100
1100	PROPERTY TAXES - PY UNSECURED	800
1200	2017 WILDFIRE TAX LOSS BACKFILL	0
10	Total Taxes	1,799,003
1701	INTEREST EARNED	2,900
1801	RENT - REAL ESTATE	0
17	Total Use of Money/Property	2,900
2440	ST - HOPTR	7,500
2500	ST-OTHER (Out of County)	345,937
2580	ST - GRANT	0
20	Total Intergovernmental Revenues	353,437
3600	OTHER CHARGES FOR SVCS	1,000
3700	COPY/TRANSCRIBE FEES	60
30	Total Charges for Services	1,060
4015	INTEREST EARNED BofW	100
4040	MISCELLANEOUS REVENUE	1,000
4102	DONATIONS/REIMBURSEMENTS	14,600
4128	REIMBURSEMENTS	0
40	MISCELLANEOUS REVENUE-OTHER	0
4X	Total Misc Revenues/Transfers	15,700
	Grand Total Revenues	2,172,100
5910	PERM POSITIONS-LOC BDS	686,890
5911	EXTRA HELP-LOC BDS	83,020
5912	OVERTIME-LOC BDS	422,000
5922	FICA RETIREMENT-LOC BDS	55,000
5923	RETIREMENT CONTRIB-LOC BDS	202,171
5924	MEDICARE-LOC BDS	15,500
5930	HEALTH INS-LOC BDS	92,648
5931	DISABILITY INS (Heidi)	10
5932	DENTAL INS-LOC BDS	11,500
5934	VISION INS-LOC BDS	1,200
5935	UNEMPLOYMENT INS-LOC BDS	3,500
5940	WORKERS' COMP-LOC BDS	105,480
50	Total Salaries/Benefits	1,678,919

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6020	CLOTHING/PERSONAL	15,000
6021	UNIFORM EXPENSE	0
6022	SAFETY CLOTHING	27,536
6040	COMMUNICATIONS	15,670
6060	FOOD	11,750
6080	HOUSEHOLD EXPENSE	4,000
6100	INSURANCE	11,295
6140	MAINTENANCE-EQUIPMENT	43,830
6180	MAINT-BLDGS/IMP	25,000
6261	MEDICAL SUPPLIES	9,000
6280	MEMBERSHIPS	1,500
6400	OFFICE EXPENSE	6,170
6415	BOOKS/PERIODICALS	680
6461	SUPPLIES/EXPENSES	7,100
6500	PROFESSIONAL/SPECIAL SERVICES	22,850
6526	DISPATCH SERVICES	0
6540	CONTRACT SERVICES	500
6587	LAFCO CHARGES	3,233
6610	LEGAL SERVICES	0
6630	AUDIT/ACCOUNTING SERVICES	6,500
6634	BANK FEES	600
6654	MEDICAL EXAMS	5,170
6800	PUBLIC/LEGAL NOTICES	500
6823	RENTS/LEASES-HYDRANTS	2,550
6880	SMALL TOOLS/INSTRUMENTS	11,145
7120	TRAINING-IN-SERVICE	16,195
7201	GAS/OIL	24,300
7300	TRANSPORTATION/TRAVEL	7,000
7320	UTILITIES	20,000
7330	SANITATION	9,000
60	Total Services/Supplies	308,074
7900	PRINCIPAL	0
7920	INTEREST	0
75	Total Other Charges	0
8510	BUILDINGS/IMPROVEMENTS	140,000
8560	EQUIPMENT	0
85	Total Capital Assets	140,000
9000	APPROPRIATIONS FOR CONT	10,000
90	Total Appropriations for Contingencies	10,000
	Grand Total Expenditures	2,136,993